



MASTER RATE SCHEDULE – 2022 (Effective 03/01/2022)

SALLAL WATER ASSOCIATION ("Association")

- I. Administration Fee **\$500**

- II. Minimum Meter Installation Fee
 - i. Member Installed: **\$1,000** actual out of pocket and labor costs are charged if costs exceed the minimum fee.

 - ii. Association Installed: **\$3,800** actual out of pocket and labor costs are charged if costs exceed the minimum fee.

- III. Membership Fees
 - A. General Facilities Element
 - 1. *Rate.* The rate for the General Facilities element is **\$21,027** per ERU applicable to membership applicant's land and improvements.

 - 2. *ERU Definition.* The Association measures an Equivalent Residential Unit (ERU) as follows:
 - i. *Single Family Residences and ADUs.* A single-family residence equals one ERU. An Accessory Dwelling Unit (ADU) as defined by the King County Code that is not physically part of the primary residence is equal to one ERU.

 - ii. *Manufactured Homes, Mobile Homes, Trailers and Pads.* Each manufactured home, modular home, mobile home, trailer with living quarters

and the like and each unoccupied pad for the foregoing with a water hookup is equal to one ERU.

iii. *All other Types of Connections.* The number of ERUs attributable to all other connections to the Association’s water system shall be measured by the higher of:

a. The multipliers based on meter size using the schedule set forth below (i.e., a one and one-half inch meter equals five ERUs); or

b. Average day water usage of the subject parcel taking into account all improvements and uses existing and/or proposed by the membership applicant divided by 182 rounded to the nearest whole number. Unless the membership applicant and Association agree in writing on a specific usage amount, average day water usage shall be based on an estimate of water usage prepared by the applicant’s licensed professional engineer which shall be reviewed for reasonableness by the Association and adjusted as the Association deems reasonable and appropriate. If additional improvements are constructed on the parcel or unanticipated uses are added, the Association may recalculate the number of ERUs and charge the applicant with additional non fire flow general facility charges. If actual usage is less than the estimate, there shall be no reduction in ERUs or charges because water system facilities are deemed to be sized to meet the applicant’s estimated or agreed upon average day demand. Notwithstanding the foregoing, if an applicant for membership applies for a use which contains a maximum peak day demand which exceeds the Association’s normal peak day demand guidelines as contained in its water system plan, the number of ERUs may be equally adjusted.

3. *ERUs per Meter Size.* Multipliers for applicable sized meter per Section III. A.2.iii are as follows:

	METER SIZE				
	5/8"	1"	1 ½"	2"	3"
General Facilities Element	\$21,027	\$52,567.50*	\$105,135	\$168,216	\$315,405
AWWA Multiplier	1.00	2.5	5.00	8.00	15.00

Multiplier is based on meter flow factors published by the American Water Works Association (C700-09) and similar standards. For larger meters, the Association’s engineer shall examine operating guidelines for the proposed meter and apply or extrapolate AWWA standards to arrive at the ERU multiple.

* Exception: Single family homes requiring a one inch meter due to in-home fire suppression shall pay the 5/8" rate.

B. Sample Calculations

1. Example for a single family home requiring a 5/8" meter with minimum fire flow requirement:

General Facilities Element	\$21,027
Administration Fee	\$500
Minimum Meter Installation by Association	\$3,800
Total	\$25,327

2. Example for a business requiring a 2" meter (ERUs based on meter size exceeds ERUs based on actual use):

General Facilities Element	\$168,216
Administration Fee	\$500
Minimum Meter Installation by Member	\$1,000
Total	\$169,716

3. Example for a business requiring a 2" meter that will utilize a constant flow of 30 gpm for 12 hours per day (ERUs based on water use exceed ERUs based on meter size):

General Facilities Element	
30 x 720 (12 hrs x 60 mins)	21,600 gpd
21,600/182	119 ERUs
119 x \$21,027	\$2,502,213
Administration Fee	\$500
Minimum Meter Installation by Member	\$1000
Total	\$2,503,713

4. Example for 10 unit apartment complex with a 2" meter (using AWWA meter size multiplication factors):

General Facilities Element (21,027 x 8)	\$168,216
Administration Fee	\$500
Minimum Meter Installation by Member	\$1,000
Total	\$169,716

IV. Monthly Fixed Rate Schedule

A. All Connections

Meter Size	Multiplier*	Monthly Charge Amounts	
		Amortization	Base Rate
5/8' x 3/4" meter	x1	\$14.00	\$10.24
1" meter	x 2.5	\$35.00	\$25.60
1-1/2" meter	x 5	\$70.00	\$51.20
2" meter	x 8	\$112.00	\$81.92
3" meter	x 15	\$210.00	\$153.60

* Multiplier is based on meter flow factors published by the American Water Works Association (C700-09) and similar standards. For larger meters, the Association's engineer shall examine operating guidelines for the proposed meter to apply or extrapolate AWWA standards to arrive at the ERU multiplier.

B. Non-User Members Non-users shall pay Amortization and Base Rate based on a 5/8" meter x 3/4" meter.

C. Wholesale (Wilderness Rim)

Monthly Amortization Fee	\$ 1,679.88
Monthly Base Fee	\$17,667.70

V. Water Usage Rates Consumption: 1 CCF = 100 Cubic Feet

A. Single Family Residential

	Usage Rates
1- 500 cubic feet	\$3.23 per ccf
501- 800 cubic feet	\$3.79 per ccf
801- 1,500 cubic feet	\$4.88 per ccf
1,501- 3,000 cubic feet	\$5.87 per ccf
3,001- 7,000 cubic feet	\$14.66 per ccf
7,001 + cubic feet	\$29.36 per ccf

B. All Other Connections Except Irrigation Only Meters and Wholesale

1- 500 cubic feet	\$3.23 per ccf
501- 800 cubic feet	\$3.79 per ccf
801- 1,500 cubic feet	\$4.88 per ccf
1,501- 3,000 cubic feet	\$5.87 per ccf
3,001- 7,000 cubic feet	\$14.66 per ccf
7,001 + cubic feet	\$29.36 per ccf

C. Irrigation (applies to meters used only for irrigation purposes)

1- 500 cubic feet	\$5.87 per ccf
501- 800 cubic feet	\$6.47 per ccf
801- 1,500 cubic feet	\$8.81 per ccf
1,501- 3,000 cubic feet	\$11.18 per ccf
3,001- 7,000 cubic feet	\$14.66 per ccf
7,001 + cubic feet	\$29.36 per ccf

D. Wholesale: Wilderness Rim Association

Water Usage: \$3.23 per ccf for each in excess of 5,390,000 cubic feet per calendar year.

E. Bulk Water Sales

- Permit fee of \$150.00 – good for one (1) season (year)
- Deposit of \$1000.00 for hydrant meter – refundable at end of use if no damage
- Water to be used in Sallal’s service territory only
- Purchaser to be responsible for all damaged parts
- Water rates = \$5.17 per 100 cubic feet up to 10,000 cubic feet. \$7.76 per 100 cubic feet for usage over 10,000 cubic feet.

VI. Monthly Water Rate Surcharges

The following amounts shall be charged in addition to monthly Amortization, Base and Water Usage Charges:

- A. EXCISE / PUBLIC UTILITY TAX (State) – applies to all members: 5.029% of the total water base and water usage rates (including cross connection if applicable).

B. PUBLIC UTILITY TAX (North Bend) – applies to connections only located with the City of North Bend: 6% of the total monthly rates (water base, water usage and cross connection).

VII. Miscellaneous Fees

Temporary Meter / Faucet (per month plus usage)	\$ 150.00
Water Meter Special Read	\$ 10.00
Turn On /Off (delinquent account)	\$ 75.00
Unlock Meter After Hours (in addition to Turn on Fee)	\$ 100.00
Turn On / Off Meter for Testing Purposes	\$ 150.00
Deliberate Lock / Unlock / Break of Services	\$ 500.00
Unauthorized Fire Hydrant Use	\$ 500.00
NSF Check / ACH (each time)	\$ 50.00
Credit Card Convenience Charge (per transaction)	\$ 3.00
Relocation of Service	\$1000.00 minimum
Transfer Fee – User and Non-User (transferring member pays)	\$ 50.00
Delinquent Notice (shut off letter)	\$ 25.00
Late Fee (applies to prior month’s unpaid billing)	10%
Well Inspection Fee	\$ 45.00 + testing fees
Right of Way Fee (permit and inspection fee not included)	\$ 85.00
Noncompliance with Backflow Testing and Use	\$ 50.00 + Turn Off fees
Developer Extension Application Fee	\$ 500.00
Labor Rates	2x base wage rate (\$97)
Certificate of Water Availability	
Existing member (single family residence or remodel)	\$ -0-
Non-member (single family residence)	\$ 500.00 + engineering fees
Other (commercial)	\$ 500.00 + engineering fees