

**SALLAL WATER ASSOCIATION  
NORTH BEND INTERTIE BOOSTER STATION  
PRELIMINARY COST ESTIMATE**

<u>ITEM NO.</u>	<u>ITEM</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>PRICE</u>	<u>AMOUNT</u>
1.	Mobilization	1	LS	\$70,000	\$70,000
2.	Minor Changes	1	LS	\$10,000	\$10,000
3.	Clearing and Grubbing	1	LS	\$7,500	\$7,500
4.	Temporary Shoring and Bracing	1	LS	\$12,000	\$12,000
5.	Temporary Erosion and Sediment Control	1	LS	\$5,000	\$5,000
6.	Sitework	1	LS	\$115,000	\$115,000
7.	Pump Station Vault	1	EA	\$80,000	\$80,000
8.	Booster Pumps	2	EA	\$12,000	\$24,000
9.	Piping, Valves, and Appurtenances	1	LS	\$140,000	\$140,000
10.	Electrical, Telemetry, and Instrumentation	1	LS	\$145,000	\$145,000
11.	Electrical Service	1	LS	\$15,000	\$15,000
12.	Control Programming	1	LS	\$25,000	\$25,000
13.	Restoration	1	LS	\$60,000	\$60,000
Subtotal					\$708,500
Sales Tax (9.0%)					\$63,765
Subtotal					\$772,265
Contingency (25%)					\$193,066
TOTAL ESTIMATED CONSTRUCTION COST					\$965,331
Engineering and Administrative Costs (25%)					\$241,333
<b>TOTAL ESTIMATED PROJECT COST (Rounded)</b>					<b>\$1,207,000</b>

Updated 1/20/23